

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,491.43	\$88,642.00	9	-8,209.11	\$120,289.25	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,347.00	\$65,524.61	7	33,526.66	\$143,095.01	41	\$1,712,934.38	8.35%
A2b - Residential Conservation Services (RCS)	0.00	\$1,530.00	7	0.00	\$8,379.20	35	\$336,642.50	2.49%
A2c - Residential Retail	7,517.39	\$5,529.00	36	-39,445.49	\$181,958.46	142	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,376.05	1	0.00	\$33,405.54	21	\$0.00	0.00%
Res Subtotal	28,355.82	\$166,601.66	60.00	-14,127.94	\$487,127.46	252	\$2,049,576.88	
Res % of Total	93.38%	96.69%	92.31%	-22.05%	72.56%	90.00%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,011.00	\$4,970.00	1	-2,986.91	\$95,486.60	7	\$503,579.33	18.96%
IE Subtotal	2,011.00	\$4,970.00	1.00	-2,986.91	\$95,486.60	7	\$503,579.33	
IE % of Total	6.62%	2.88%	1.54%	-4.66%	14.22%	2.50%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$193.13	1	0.00	\$193.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$531.87	3	65,102.00	\$76,027.39	11	\$1,056,983.87	7.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	16,090.53	\$12,485.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$725.00	4.00	81,192.53	\$88,705.52	21	\$1,056,983.87	
C&I % of Total	0.00%	0.42%	6.15%	126.71%	13.21%	7.50%	29.28%	
Total	30,366.82	\$172,296.66	65	64,077.69	\$671,319.58	280	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.